UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-40112-400-10000	Salaries FT	400 - Legislative Body	82,400	3,090	85,490
101-40116-400-10000	Stipend	400 - Legislative Body	55,000	0	55,000
101-40180-400-10000	Overtime	400 - Legislative Body	0	0	0
101-41181-400-10000	Benefits Allocation	400 - Legislative Body	0	47,066	47,066
101-41192-400-10000	FICA Taxes	400 - Legislative Body	10,511	236	10,747
		Personnel Total	147,911	50,392	198,303
101-42210-400-10000	Supplies- Office	400 - Legislative Body	3,000	0	3,000
101-42229-400-10000	Programming	400 - Legislative Body	2,000	-2,000	0
101-42238-400-10000	Uniform Puchases	400 - Legislative Body	0	2,000	2,000
101-42420-400-10000	Dues and Subscriptions	400 - Legislative Body	10,205	0	10,205
101-44310-400-10000	Professional Services	400 - Legislative Body	9,200	5,800	15,000
101-44314-400-10000	Legal Services	400 - Legislative Body	0	0	0
101-44317-400-10000	Other Services	400 - Legislative Body	38,500	0	38,500
101-44341-400-10000	Advertising	400 - Legislative Body	20,000	5,000	25,000
101-44460-400-10000	Professional & Cont Education	400 - Legislative Body	2,500	0	2,500
101-45324-400-10000	Telephone and Communications	400 - Legislative Body	0	0	0
		General Expenses Total	85,405	10,800	96,205
	400 - Legislative Body	**Total Expenses**	233,316	61,192	294,508
101-40112-401-10000	Salaries FT	401 - Executive Department	0	0	0
101-40115-401-10000	Salaries PT	401 - Executive Department	39,260	1,203	40,463
101-40116-401-10000	Stipend	401 - Executive Department	10,000	0	10,000
101-41181-401-10000	Benefits Allocation	401 - Executive Department	0	25	25
101-41192-401-10000	FICA Taxes	401 - Executive Department	3,768	92	3,860
		Personnel Total	53,028	1,320	54,348

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42210-401-10000	Supplies- Office	401 - Executive Department	1,500	500	2,000
101-42229-401-10000	Programming	401 - Executive Department	0	0	0
101-42271-401-10000	Computer Software and Licenses	401 - Executive Department	0	350	350
101-42331-401-10000	Travel	401 - Executive Department	0	500	500
101-42342-401-10000	Print Services	401 - Executive Department	9,000	-5,000	4,000
101-42420-401-10000	Dues and Subscriptions	401 - Executive Department	30,095	10,055	40,150
101-44310-401-10000	Professional Services	401 - Executive Department	0	0	0
101-44317-401-10000	Other Services	401 - Executive Department	10,000	-7,000	3,000
101-44341-401-10000	Advertising	401 - Executive Department	0	0	0
101-44450-401-10000	Contracted Services	401 - Executive Department	0	0	0
101-44460-401-10000	Professional & Cont Education	401 - Executive Department	10,000	0	10,000
101-44480-401-10000	Services - Other	401 - Executive Department	0	0	0
101-45324-401-10000	Telephone and Communications	401 - Executive Department	1,244	0	1,244
101-47239-401-10000	Miscellaneous	401 - Executive Department	0	0	0
		General Expenses Total	61,839	-595	61,244
	401 - Executive Department	**Total Expenses**	114,867	725	115,592
101-40112-402-10000	Salaries FT	402 - Financial Administration	881,536	45,956	927,492
101-40115-402-10000	Salaries PT	402 - Financial Administration	13,875	-8,637	5,238
101-40180-402-10000	Overtime	402 - Financial Administration	35,000	0	35,000
101-41181-402-10000	Benefits Allocation	402 - Financial Administration	0	508,327	508,327
101-41192-402-10000	FICA Taxes	402 - Financial Administration	71,176	2,855	74,031
		Personnel Total	1,001,587	548,501	1,550,088
101-42210-402-10000	Supplies- Office	402 - Financial Administration	8,000	0	8,000
101-42262-402-10000	Equipment- Other	402 - Financial Administration	2,500	75	2,575
101-42271-402-10000	Computer Software and Licenses	402 - Financial Administration	1,000	-1,000	0

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42342-402-10000	Print Services	402 - Financial Administration	17,000	-1,000	16,000
101-42420-402-10000	Dues and Subscriptions	402 - Financial Administration	640	0	640
101-43454-402-10000	Rentals/Lease	402 - Financial Administration	3,200	0	3,200
101-44311-402-10000	Auditing Services	402 - Financial Administration	95,000	-6,530	88,470
101-44312-402-10000	Consulting Services	402 - Financial Administration	65,000	20,000	85,000
101-44317-402-10000	Other Services	402 - Financial Administration	143,950	41,050	185,000
101-44460-402-10000	Professional & Cont Education	402 - Financial Administration	5,000	0	5,000
101-46390-402-10000	Bank Charges	402 - Financial Administration	75,000	-2,500	72,500
101-46432-402-10000	Bond Expenses	402 - Financial Administration	3,000	-900	2,100
		General Expenses Total	419,290	49,195	468,485
	402 - Financial Administration	**Total Expenses**	1,420,877	597,696	2,018,573
101-40116-403-10000	Stipend	403 - Treasurer	7,500	0	7,500
101-41181-403-10000	Benefits Allocation	403 - Treasurer	0	4	4
101-41192-403-10000	FICA Taxes	403 - Treasurer	574	0	574
		Total Personnel	8,074	4	8,078
101-42210-403-10000	Supplies- Office	403 - Treasurer	200	0	200
		General Expenses Total	200	0	200
		Total Expenses	8,274	4	8,278
101-44314-404-10000	Legal Services	404 - Legal Services	500,000	100,000	600,000
101-48439-404-10000	Appropriations Transfer	404 - Legal Services	0	0	0
	404 - Legal Services	**Total Expenses**	500,000	100,000	600,000
101-40112-405-10000	Salaries FT	405 - Office of the CAO	449,080	185,755	634,835
101-40115-405-10000	Salaries PT	405 - Office of the CAO	21,970	5	21,975

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-40117-405-10000	Other Salaries and Wages	405 - Office of the CAO	20,616	0	20,616
101-40180-405-10000	Overtime	405 - Office of the CAO	0	0	0
101-41181-405-10000	Benefits Allocation	405 - Office of the CAO	0	349,309	349,309
101-41192-405-10000	FICA Taxes	405 - Office of the CAO	37,612	14,211	51,823
		Personnel Total	529,278	549,280	1,078,558
101-41197-405-10000	Pension	405 - Office of the CAO	0	0	0
101-42210-405-10000	Supplies- Office	405 - Office of the CAO	1,800	2,200	4,000
101-42262-405-10000	Equipment- Other	405 - Office of the CAO	0	0	0
101-42271-405-10000	Computer Software and Licenses	405 - Office of the CAO	15,000	0	15,000
101-42331-405-10000	Travel	405 - Office of the CAO	0	100	100
101-42420-405-10000	Dues and Subscriptions	405 - Office of the CAO	7,651	-4,151	3,500
101-44310-405-10000	Professional Services	405 - Office of the CAO	60,000	0	60,000
101-44317-405-10000	Other Services	405 - Office of the CAO	2,000	0	2,000
101-44460-405-10000	Professional & Cont Education	405 - Office of the CAO	11,700	3,300	15,000
101-45324-405-10000	Telephone and Communications	405 - Office of the CAO	1,490	0	1,490
101-47239-405-10000	Miscellaneous	405 - Office of the CAO	0	0	0
		General Expenses Total	99,641	1,449	101,090
	405 - Office of the CAO	**Total Expenses**	628,919	550,729	1,179,648
101-40112-406-10000	Salaries FT	406 - Human Resources	320,234	14,603	334,837
101-40115-406-10000	Salaries PT	406 - Human Resources	0	0	0
101-41181-406-10000	Benefits Allocation	406 - Human Resources	0	184,234	184,234
101-41192-406-10000	FICA Taxes	406 - Human Resources	24,498	1,117	25,615
		Personnel Total	344,732	199,954	544,686
101-42210-406-10000	Supplies- Office	406 - Human Resources	1,953	1,047	3,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42216-406-10000	Supplies- Other	406 - Human Resources	0	750	750
101-42271-406-10000	Computer Software and Licenses	406 - Human Resources	0	4,560	4,560
101-42331-406-10000	Travel	406 - Human Resources	0	750	750
101-42420-406-10000	Dues and Subscriptions	406 - Human Resources	0	1,139	1,139
101-42425-406-10000	Promotional Materials	406 - Human Resources	5,590	-1,590	4,000
101-43454-406-10000	Rentals/Lease	406 - Human Resources	0	0	0
101-44310-406-10000	Professional Services	406 - Human Resources	4,500	1,299	5,799
101-44312-406-10000	Consulting Services	406 - Human Resources	20,000	0	20,000
101-44314-406-10000	Legal Services	406 - Human Resources	275,000	-25,000	250,000
101-44341-406-10000	Advertising	406 - Human Resources	5,000	0	5,000
101-44450-406-10000	Contracted Services	406 - Human Resources	34,804	1,151	35,955
101-44460-406-10000	Professional & Cont Education	406 - Human Resources	58,716	-15,166	43,550
101-44470-406-10000	Testing Services	406 - Human Resources	11,048	1,077	12,125
101-45324-406-10000	Telephone and Communications	406 - Human Resources	1,112	0	1,112
		General Expenses Total	417,723	-29,983	387,740
	406 - Human Resources	**Total Expenses**	762,455	169,971	932,426
101-40112-407-10000	Salaries FT	407 - Information Technology	82,400	3,090	85,490
101-41181-407-10000	Benefits Allocation	407 - Information Technology	0	47,038	47,038
101-41192-407-10000	FICA Taxes	407 - Information Technology	6,304	236	6,540
		Personnel Total	88,704	50,364	139,068
101-42210-407-10000	Supplies- Office	407 - Information Technology	0	0	0
101-42216-407-10000	Supplies- Other	407 - Information Technology	500	0	500
101-42252-407-10000	Equipment - Computer	407 - Information Technology	39,832	-19,832	20,000
101-42271-407-10000	Computer Software and Licenses	407 - Information Technology	624,549	-71,776	552,773
101-44452-407-10000	Contracted IT/Networking Srvcs	407 - Information Technology	201,300	-19,793	181,507

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44460-407-10000	Professional & Cont Education	407 - Information Technology	0	500	500
101-45324-407-10000	Telephone and Communications	407 - Information Technology	52,400	0	52,400
		General Expenses Total	918,581	-110,901	807,680
		Total Expenses	1,007,285	-60,537	946,748
101-40112-409-10000	Salaries FT	409 - Administrative Services	220,965	-47,313	173,652
101-40115-409-10000	Salaries PT	409 - Administrative Services	20,000	1,373	21,373
101-40180-409-10000	Overtime	409 - Administrative Services	2,500	-2,500	0
101-41181-409-10000	Benefits Allocation	409 - Administrative Services	0	95,557	95,557
101-41192-409-10000	FICA Taxes	409 - Administrative Services	18,625	-3,706	14,919
		Personnel Total	262,090	43,411	305,501
101-42210-409-10000	Supplies- Office	409 - Administrative Services	819	0	819
101-42215-409-10000	Postage	409 - Administrative Services	70,000	8,000	78,000
101-42262-409-10000	Equipment- Other	409 - Administrative Services	2,307	-2,307	0
101-43454-409-10000	Rentals/Lease	409 - Administrative Services	5,044	3,500	8,544
101-44317-409-10000	Other Services	409 - Administrative Services	0	4,007	4,007
101-44460-409-10000	Professional & Cont Education	409 - Administrative Services	0	1,500	1,500
101-45324-409-10000	Telephone and Communications	409 - Administrative Services	100,751	7,000	107,751
		General Expenses	178,921	21,700	200,621
	409 - Administrative Services	**Total Expenses**	441,011	65,111	506,122
101-33110-410-10000	Restitution District Court	410 - Police	1,000	1,500	2,500
101-33112-410-10000	District Justice Court Fines	410 - Police	100,000	0	100,000
101-33113-410-10000	State Police Fines	410 - Police	24,010	0	24,010
101-33115-410-10000	Drug Forfeiture	410 - Police	40,000	0	40,000
101-33116-410-10000	Bus Patrol Reimbursements	410 - Police	0	200,000	200,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-34220-410-10000	Leased Properties	410 - Police	20,160	0	20,160
101-36210-410-10000	Live Scan System	410 - Police	5,000	0	5,000
101-36211-410-10000	Copies Of Accident Reports	410 - Police	60,548	0	60,548
101-36213-410-10000	Police Detail Revenue	410 - Police	475,000	125,000	600,000
101-36214-410-10000	Prisoner Housing Fees	410 - Police	2,500	0	2,500
101-36215-410-10000	Police Mtn Bike School Fees	410 - Police	5,000	0	5,000
101-36217-410-10000	Police Taskforce Revenue	410 - Police	0	10,000	10,000
101-38001-410-10000	Miscellaneous Revenue	410 - Police	0	0	0
		Revenue Total	733,218	336,500	1,069,718
101-40112-410-10000	Salaries FT	410 - Police	15,693,979	627,856	16,321,835
101-40115-410-10000	Salaries PT	410 - Police	367,254	17,718	384,972
101-40116-410-10000	Stipend	410 - Police	0	0	0
101-40117-410-10000	Other Salaries and Wages	410 - Police	28,400	0	28,400
101-40172-410-10000	Holiday Pay	410 - Police	753,932	0	753,932
101-40180-410-10000	Overtime	410 - Police	2,391,000	109,000	2,500,000
101-40187-410-10000	Shift Differential	410 - Police	658,000	0	658,000
101-41181-410-10000	Benefits Allocation	410 - Police	0	1,498,582	1,498,582
101-41192-410-10000	FICA Taxes	410 - Police	358,426	3,136	361,562
101-41193-410-10000	Retiree Health Insurance	410 - Police	3,652,890	488,784	4,141,674
101-41196-410-10000	Health Insurance	410 - Police	4,115,472	326,540	4,442,012
101-41197-410-10000	Pension	410 - Police	6,478,465	26,775	6,505,240
101-41198-410-10000	Life Insurance	410 - Police	98,000	-8,000	90,000
101-41199-410-10000	Life Insurance - Retirees	410 - Police	0	9,500	9,500
		Personnel Total	34,595,818	3,099,891	37,695,709
101-41186-410-10000	Clothing Allowance	410 - Police	0	28,075	28,075

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42210-410-10000	Supplies- Office	410 - Police	50,000	0	50,000
101-42216-410-10000	Supplies- Other	410 - Police	22,900	-22,900	0
101-42229-410-10000	Programming	410 - Police	0	0	0
101-42238-410-10000	Uniform Puchases	410 - Police	151,750	-27,600	124,150
101-42252-410-10000	Equipment - Computer	410 - Police	0	0	0
101-42263-410-10000	Equipment- Public Safety	410 - Police	115,000	7,500	122,500
101-42271-410-10000	Computer Software and Licenses	410 - Police	96,600	83,000	179,600
101-42323-410-10000	Equipment- Telecommunications	410 - Police	20,000	0	20,000
101-42342-410-10000	Print Services	410 - Police	16,400	-6,400	10,000
101-42425-410-10000	Promotional Materials	410 - Police	20,000	5,000	25,000
101-43454-410-10000	Rentals/Lease	410 - Police	60,484	0	60,484
101-44310-410-10000	Professional Services	410 - Police	15,100	22,200	37,300
101-44317-410-10000	Other Services	410 - Police	10,000	0	10,000
101-44450-410-10000	Contracted Services	410 - Police	265,000	50,000	315,000
101-44452-410-10000	Contracted IT/Networking Srvcs	410 - Police	247,000	7,500	254,500
101-44460-410-10000	Professional & Cont Education	410 - Police	153,500	0	153,500
101-44470-410-10000	Testing Services	410 - Police	45,000	-15,000	30,000
101-45324-410-10000	Telephone and Communications	410 - Police	74,000	26,000	100,000
101-45361-410-10000	Electricity	410 - Police	32,000	18,000	50,000
101-45362-410-10000	Gas and Oil	410 - Police	22,000	-9,000	13,000
101-45366-410-10000	Water	410 - Police	7,400	1,200	8,600
101-47710-410-10000	Cost Recovery	410 - Police	0	0	0
101-49372-410-10000	Repairs & Maintenance	410 - Police	15,000	0	15,000
101-49373-410-10000	Building Maintenance	410 - Police	75,000	0	75,000
101-49760-410-10000	Vehicles Purchases	410 - Police	275,000	0	275,000
		General Expenses	1,789,134	167,575	1,956,709
	410 - Police	**Total Expenses**	36,384,952	3,267,466	39,652,418

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-35702-411-10000	Fire Millbourne	411 - Fire	65,000	0	65,000
101-36211-411-10000	Copies Of Accident Reports	411 - Fire	2,000	0	2,000
101-36242-411-10000	Fire Cost Recoveries	411 - Fire	80,000	-20,000	60,000
		Total Revenue	147,000	-20,000	127,000
101-40112-411-10000	Salaries FT	411 - Fire	6,972,650	702,702	7,675,352
101-40117-411-10000	Other Salaries and Wages	411 - Fire	4,091	0	4,091
101-40172-411-10000	Holiday Pay	411 - Fire	335,329	0	335,329
101-40180-411-10000	Overtime	411 - Fire	1,325,610	374,390	1,700,000
101-40187-411-10000	Shift Differential	411 - Fire	234,540	5,460	240,000
101-41181-411-10000	Benefits Allocation	411 - Fire	0	619,841	619,841
101-41192-411-10000	FICA Taxes	411 - Fire	678,725	75,164	753,889
101-41193-411-10000	Retiree Health Insurance	411 - Fire	1,115,573	-9,036	1,106,537
101-41196-411-10000	Health Insurance	411 - Fire	1,841,324	168,078	2,009,402
101-41197-411-10000	Pension	411 - Fire	2,439,988	47,707	2,487,695
101-41198-411-10000	Life Insurance	411 - Fire	39,400	0	39,400
101-41199-411-10000	Life Insurance - Retirees	411 - Fire	0	2,500	2,500
		Personnel Total	14,987,230	1,986,806	16,974,036
101-41186-411-10000	Clothing Allowance	411 - Fire	43,500	4,500	48,000
101-42210-411-10000	Supplies- Office	411 - Fire	5,000	0	5,000
101-42216-411-10000	Supplies- Other	411 - Fire	6,000	4,000	10,000
101-42238-411-10000	Uniform Puchases	411 - Fire	18,600	22,000	40,600
101-42243-411-10000	Emergency Medical System Supls	411 - Fire	0	12,000	12,000
101-42263-411-10000	Equipment- Public Safety	411 - Fire	74,750	64,515	139,265
101-42271-411-10000	Computer Software and Licenses	411 - Fire	19,677	11,672	31,349

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-43454-411-10000	Rentals/Lease	411 - Fire	3,000	0	3,000
101-44319-411-10000	Training Services	411 - Fire	55,000	18,610	73,610
101-44450-411-10000	Contracted Services	411 - Fire	14,400	-4,000	10,400
101-44452-411-10000	Contracted IT/Networking Srvcs	411 - Fire	25,200	0	25,200
101-44460-411-10000	Professional & Cont Education	411 - Fire	3,500	-3,500	0
101-45324-411-10000	Telephone and Communications	411 - Fire	5,000	0	5,000
101-45361-411-10000	Electricity	411 - Fire	1,500	30	1,530
101-45362-411-10000	Gas and Oil	411 - Fire	2,250	225	2,475
101-45366-411-10000	Water	411 - Fire	225,420	28,205	253,625
101-47552-411-10000	Contributions	411 - Fire	850,000	0	850,000
101-47710-411-10000	Cost Recovery	411 - Fire	0	0	0
101-47807-411-10000	Volunteer Firefighter Tax Cred	411 - Fire	68,250	0	68,250
101-49372-411-10000	Repairs & Maintenance	411 - Fire	335,000	0	335,000
		General Expenses	1,756,047	158,257	1,914,304
	411 - Fire	**Total Expenses**	16,743,277	2,145,063	18,888,340
101-40112-412-10000	Salaries FT	412 - Building Facilities	361,423	13,627	375,050
101-40180-412-10000	Overtime	412 - Building Facilities	20,000	5,000	25,000
101-41181-412-10000	Benefits Allocation	412 - Building Facilities	0	206,360	206,360
101-41192-412-10000	FICA Taxes	412 - Building Facilities	29,179	1,425	30,604
		Personnel Total	410,602	226,412	637,014
101-41186-412-10000	Clothing Allowance	412 - Building Facilities	2,375	625	3,000
101-42215-412-10000	Postage	412 - Building Facilities	0	0	0
101-42238-412-10000	Uniform Puchases	412 - Building Facilities	0	275	275
101-42250-412-10000	Supplies- Building Maintenance	412 - Building Facilities	19,178	7,000	26,178
101-44310-412-10000	Professional Services	412 - Building Facilities	0	2,000	2,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44460-412-10000	Professional & Cont Education	412 - Building Facilities	0	500	500
101-45324-412-10000	Telephone and Communications	412 - Building Facilities	2,138	0	2,138
101-47710-412-10000	Cost Recovery	412 - Building Facilities	0	0	0
101-49373-412-10000	Building Maintenance	412 - Building Facilities	27,228	-2,104	25,124
101-49374-412-10000	Equipment Maintenance	412 - Building Facilities	22,724	0	22,724
		General Expenses	73,643	8,296	81,939
	412 - Building Facilities	**Total Expenses**	484,245	234,708	718,953
101-32123-413-10000	Rental Licenses	413 - License & Inspections	875,000	-25,000	850,000
101-32145-413-10000	Business License	413 - License & Inspections	5,000	-5,000	0
101-32151-413-10000	Vendors Permit	413 - License & Inspections	4,000	0	4,000
101-32152-413-10000	Solicitation Permit	413 - License & Inspections	5,500	0	5,500
101-32160-413-10000	Contractor Trade License	413 - License & Inspections	60,000	10,000	70,000
101-32170-413-10000	Amusement Devices	413 - License & Inspections	55,000	-10,000	45,000
101-32213-413-10000	Sign Permit	413 - License & Inspections	35,000	-20,000	15,000
101-32214-413-10000	Electrical Permit	413 - License & Inspections	75,000	10,000	85,000
101-32215-413-10000	Miscellaneous	413 - License & Inspections	0	0	0
101-32216-413-10000	Tattoo & Body Piercing Permit	413 - License & Inspections	2,500	0	2,500
101-32281-413-10000	Street/Behind Curb Open.Permit	413 - License & Inspections	27,500	0	27,500
101-32282-413-10000	Repair Sidewalks/Gutters/Curbs	413 - License & Inspections	45,000	30,000	75,000
101-32309-413-10000	Bldg Permit - Major Projects	413 - License & Inspections	200,000	-150,000	50,000
101-32309-413-11002	Bldg Permit - Major Projects	413 - License & Inspections	0	0	0
101-32309-413-11006	Bldg Permit - Major Projects	413 - License & Inspections	0	0	0
101-32309-413-11010	Bldg Permit - Major Projects	413 - License & Inspections	0	0	0
101-32309-413-11013	Bldg Permit - Major Projects	413 - License & Inspections	0	0	0
101-32309-413-11014	Bldg Permit - Major Projects	413 - License & Inspections	0	0	0
101-32310-413-10000	Building Permit	413 - License & Inspections	400,000	0	400,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-32311-413-10000	Business Use Permit	413 - License & Inspections	30,000	-20,000	10,000
101-32312-413-10000	Business Occupancy Permit	413 - License & Inspections	5,000	-5,000	0
101-32316-413-10000	Plumbing Permits	413 - License & Inspections	117,500	0	117,500
101-32317-413-10000	Heating Permits	413 - License & Inspections	117,500	-15,000	102,500
101-32318-413-10000	Roofing Permits	413 - License & Inspections	100,000	0	100,000
101-32320-413-10000	Fire Inspection Fees	413 - License & Inspections	70,000	-5,000	65,000
101-32321-413-10000	Vacant Prop. Registration Fees	413 - License & Inspections	25,000	0	25,000
101-32322-413-10000	Residential Resale	413 - License & Inspections	150,000	0	150,000
101-32323-413-10000	Commercial Resale	413 - License & Inspections	25,000	0	25,000
101-32324-413-10000	Tickets and Abatements	413 - License & Inspections	175,000	-175,000	0
101-32325-413-10000	Emergency Board Up Fees	413 - License & Inspections	0	5,000	5,000
101-33112-413-10000	District Justice Court Fines	413 - License & Inspections	25,000	0	25,000
101-36130-413-10000	Subdivision Review Fee	413 - License & Inspections	0	0	0
101-36140-413-10000	Zoning Application Fee	413 - License & Inspections	0	0	0
101-36160-413-10000	Advertising on Public Property	413 - License & Inspections	19,000	-19,000	0
101-36170-413-10000	Master Contractor License	413 - License & Inspections	16,000	-16,000	0
101-36180-413-10000	Use Certifications	413 - License & Inspections	40,000	-40,000	0
		Revenue Total	2,704,500	-450,000	2,254,500
101-40112-413-10000	Salaries FT	413 - License & Inspections	1,516,413	55,242	1,571,655
101-40115-413-10000	Salaries PT	413 - License & Inspections	44,280	-10,939	33,341
101-40180-413-10000	Overtime	413 - License & Inspections	60,357	14,643	75,000
101-41181-413-10000	Benefits Allocation	413 - License & Inspections	0	864,772	864,772
101-41192-413-10000	FICA Taxes	413 - License & Inspections	124,010	4,510	128,520
		Personnel Total	1,745,060	928,228	2,673,288
101-41186-413-10000	Clothing Allowance	413 - License & Inspections	11,500	3,500	15,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42210-413-10000	Supplies- Office	413 - License & Inspections	18,000	0	18,000
101-42216-413-10000	Supplies- Other	413 - License & Inspections	7,500	0	7,500
101-42239-413-10000	Mileage Reimbursement	413 - License & Inspections	3,000	0	3,000
101-42261-413-10000	Equipment- Office	413 - License & Inspections	3,500	0	3,500
101-42262-413-10000	Equipment- Other	413 - License & Inspections	1,500	0	1,500
101-42271-413-10000	Computer Software and Licenses	413 - License & Inspections	0	0	0
101-42273-413-10000	UCC	413 - License & Inspections	15,000	-15,000	0
101-42342-413-10000	Print Services	413 - License & Inspections	9,000	-1,500	7,500
101-42420-413-10000	Dues and Subscriptions	413 - License & Inspections	0	0	0
101-43454-413-10000	Rentals/Lease	413 - License & Inspections	2,500	0	2,500
101-44310-413-10000	Professional Services	413 - License & Inspections	255,000	0	255,000
101-44310-413-11002	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11003	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11004	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11005	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11006	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11007	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11008	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11009	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11010	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11011	Professional Services	413 - License & Inspections	0	0	0
101-44310-413-11013	Professional Services	413 - License & Inspections	0	0	0
101-44317-413-10000	Other Services	413 - License & Inspections	0	0	0
101-44450-413-10000	Contracted Services	413 - License & Inspections	150,000	-75,000	75,000
101-44460-413-10000	Professional & Cont Education	413 - License & Inspections	27,000	0	27,000
101-45324-413-10000	Telephone and Communications	413 - License & Inspections	5,193	4,907	10,100
101-49372-413-10000	Repairs & Maintenance	413 - License & Inspections	0	0	0

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-49374-413-10000	Equipment Maintenance	413 - License & Inspections	5,500	-5,500	0
		General Expenses Total	514,193	-88,593	425,600
	413 - License & Inspections	**Total Expenses**	2,259,253	839,635	3,098,888
101-36130-414-10000	Subdivision Review Fee	414 - Planning & Zoning	4,000	9,500	13,500
101-36132-414-10000	Flood Certification Fee	414 - Planning & Zoning	2,400	1,600	4,000
101-36133-414-10000	Stormwater Application Fee	414 - Planning & Zoning	4,500	-2,100	2,400
101-36134-414-10000	Fence Fee	414 - Planning & Zoning	12,000	-5,000	7,000
101-36135-414-10000	Zoning Permit Fee	414 - Planning & Zoning	52,760	-30,760	22,000
101-36140-414-10000	Zoning Application Fee	414 - Planning & Zoning	34,000	6,000	40,000
101-36141-414-10000	Zoning Verification Letter	414 - Planning & Zoning	2,400	-1,900	500
		Revenue Total	112,060	-22,660	89,400
101-40112-414-10000	Salaries FT	414 - Planning & Zoning	169,712	27,288	197,000
101-40116-414-10000	Stipend	414 - Planning & Zoning	6,500	-6,500	0
101-40180-414-10000	Overtime	414 - Planning & Zoning	3,540	306	3,846
101-41181-414-10000	Benefits Allocation	414 - Planning & Zoning	0	103,558	103,558
101-41192-414-10000	FICA Taxes	414 - Planning & Zoning	13,751	1,320	15,071
		Personnel Total	193,503	125,972	319,475
101-42210-414-10000	Supplies- Office	414 - Planning & Zoning	1,800	0	1,800
101-42216-414-10000	Supplies- Other	414 - Planning & Zoning	207	543	750
101-42239-414-10000	Mileage Reimbursement	414 - Planning & Zoning	0	0	0
101-42252-414-10000	Equipment - Computer	414 - Planning & Zoning	0	0	0
101-42271-414-10000	Computer Software and Licenses	414 - Planning & Zoning	456	44	500
101-42342-414-10000	Print Services	414 - Planning & Zoning	747	0	747
101-42420-414-10000	Dues and Subscriptions	414 - Planning & Zoning	0	250	250

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44310-414-10000	Professional Services	414 - Planning & Zoning	42,200	-2,200	40,000
101-44314-414-10000	Legal Services	414 - Planning & Zoning	100,000	-20,000	80,000
101-44317-414-10000	Other Services	414 - Planning & Zoning	0	6,500	6,500
101-44341-414-10000	Advertising	414 - Planning & Zoning	12,000	0	12,000
101-44450-414-10000	Contracted Services	414 - Planning & Zoning	0	0	0
101-44460-414-10000	Professional & Cont Education	414 - Planning & Zoning	4,000	3,500	7,500
101-45324-414-10000	Telephone and Communications	414 - Planning & Zoning	742	0	742
		General Expenses Total	162,152	-11,363	150,789
	414 - Planning & Zoning	**Total Expenses**	355,655	114,609	470,264
101-44310-415-10000	Professional Services	415 - Emergency Management	0	300,000	300,000
	415 - Emergency Management	**Total Expenses**	0	300,000	300,000
101-40116-419-10000	Stipend	419 - Civil Service Commission	3,000	0	3,000
101-41192-419-10000	FICA Taxes	419 - Civil Service Commission	230	-1	229
		Personnel Total	3,230	-1	3,229
101-42215-419-10000	Postage	419 - Civil Service Commission	0	0	0
101-44314-419-10000	Legal Services	419 - Civil Service Commission	30,000	0	30,000
101-44341-419-10000	Advertising	419 - Civil Service Commission	1,000	0	1,000
		General Expenses Total	31,000	0	31,000
	419 - Civil Service Commission	**Total Expenses**	34,230	-1	34,229
101-40112-424-10000	Salaries FT	424 - One Center	178,371	8,179	186,550
101-40180-424-10000	Overtime	424 - One Center	1,750	0	1,750
101-41181-424-10000	Benefits Allocation	424 - One Center	0	102,643	102,643
101-41192-424-10000	FICA Taxes	424 - One Center	13,779	626	14,405

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
		Personnel Total	193,900	111,448	305,348
101-42210-424-10000	Supplies- Office	424 - One Center	1,704	0	1,704
101-42238-424-10000	Uniform Puchases	424 - One Center	500	0	500
101-42262-424-10000	Equipment- Other	424 - One Center	1,000	0	1,000
101-42342-424-10000	Print Services	424 - One Center	250	150	400
101-43454-424-10000	Rentals/Lease	424 - One Center	1,500	0	1,500
101-44460-424-10000	Professional & Cont Education	424 - One Center	1,500	500	2,000
		General Expenses Total	6,454	650	7,104
	424 - One Center	**Total Expenses**	200,354	112,098	312,452
101-35401-427-10000	State Grants and Awards	427 - Trash Collection	75,000	-7,000	68,000
101-36433-427-10000	Recyling Scrap Metal (Vendor)	427 - Trash Collection	16,000	-11,000	5,000
101-36435-427-10000	Single Stream Recycling	427 - Trash Collection	5,000	-5,000	0
101-36436-427-10000	Bulk Pickup Fee	427 - Trash Collection	2,000	1,000	3,000
101-36437-427-10000	Recycling Containers	427 - Trash Collection	15,000	-10,000	5,000
		Revenue Total	113,000	-32,000	81,000
101-40112-427-10000	Salaries FT	427 - Trash Collection	3,618,265	158,968	3,777,233
101-40115-427-10000	Salaries PT	427 - Trash Collection	285,600	-26,648	258,952
101-40180-427-10000	Overtime	427 - Trash Collection	50,000	0	50,000
101-41181-427-10000	Benefits Allocation	427 - Trash Collection	0	2,374,408	2,374,408
101-41192-427-10000	FICA Taxes	427 - Trash Collection	302,471	10,122	312,593
		Personnel Total	4,256,336	2,516,850	6,773,186
101-41186-427-10000	Clothing Allowance	427 - Trash Collection	23,750	6,850	30,600
101-42210-427-10000	Supplies- Office	427 - Trash Collection	1,000	0	1,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42216-427-10000	Supplies- Other	427 - Trash Collection	40,000	0	40,000
101-42238-427-10000	Uniform Puchases	427 - Trash Collection	40,000	0	40,000
101-42323-427-10000	Equipment- Telecommunications	427 - Trash Collection	2,000	0	2,000
101-42342-427-10000	Print Services	427 - Trash Collection	20,000	-15,000	5,000
101-43367-427-10000	Trash Disposal Fees	427 - Trash Collection	2,824,022	211,978	3,036,000
101-43368-427-10000	Recycling Fees	427 - Trash Collection	225,000	85,299	310,299
101-43454-427-10000	Rentals/Lease	427 - Trash Collection	45,120	8,580	53,700
101-44312-427-10000	Consulting Services	427 - Trash Collection	15,000	0	15,000
101-44450-427-10000	Contracted Services	427 - Trash Collection	0	110,000	110,000
101-49374-427-10000	Equipment Maintenance	427 - Trash Collection	7,500	0	7,500
101-49760-427-10000	Vehicles Purchases	427 - Trash Collection	0	0	0
		General Expenses Total	3,243,392	407,707	3,651,099
	427 - Trash Collection	**Total Expenses**	7,499,728	2,924,557	10,424,285
101-38001-430-10000	Miscellaneous Revenue	430 - Public Works Administration	0	0	0
		Revenue Total	0	0	0
101-40112-430-10000	Salaries FT	430 - Public Works Administration	745,951	-50,689	695,262
101-40180-430-10000	Overtime	430 - Public Works Administration	20,000	0	20,000
101-41181-430-10000	Benefits Allocation	430 - Public Works Administration	0	382,547	382,547
101-41192-430-10000	FICA Taxes	430 - Public Works Administration	58,595	-3,877	54,718
		Personnel Total	824,546	327,981	1,152,527
101-42210-430-10000	Supplies- Office	430 - Public Works Administration	2,500	0	2,500
101-42420-430-10000	Dues and Subscriptions	430 - Public Works Administration	2,500	0	2,500
101-43454-430-10000	Rentals/Lease	430 - Public Works Administration	2,000	0	2,000
101-44310-430-10000	Professional Services	430 - Public Works Administration	70,000	105,000	175,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44341-430-10000	Advertising	430 - Public Works Administration	0	0	0
101-44460-430-10000	Professional & Cont Education	430 - Public Works Administration	0	1,000	1,000
101-47710-430-10000	Cost Recovery	430 - Public Works Administration	0	0	0
		General Expenses Total	77,000	106,000	183,000
	430 - Public Works Administration	**Total Expenses**	901,546	433,981	1,335,527
101-40112-431-10000	Salaries FT	431 - Street Cleaning	389,284	14,603	403,887
101-40180-431-10000	Overtime	431 - Street Cleaning	2,000	2,000	4,000
101-41181-431-10000	Benefits Allocation	431 - Street Cleaning	0	251,843	251,843
101-41192-431-10000	FICA Taxes	431 - Street Cleaning	29,933	1,270	31,203
		Personnel Total	421,217	269,716	690,933
101-41186-431-10000	Clothing Allowance	431 - Street Cleaning	0	3,000	3,000
		General Expenses Total	0	3,000	3,000
	431 - Street Cleaning	**Total Expenses**	421,217	272,716	693,933
101-40112-433-10000	Salaries FT	433 - Vehicle Maintenance	566,820	24,169	590,989
101-40180-433-10000	Overtime	433 - Vehicle Maintenance	20,000	0	20,000
101-41181-433-10000	Benefits Allocation	433 - Vehicle Maintenance	0	368,511	368,511
101-41192-433-10000	FICA Taxes	433 - Vehicle Maintenance	44,892	1,849	46,741
		Personnel Total	631,712	394,529	1,026,241
101-41186-433-10000	Clothing Allowance	433 - Vehicle Maintenance	13,500	-9,300	4,200
101-42216-433-10000	Supplies- Other	433 - Vehicle Maintenance	45,000	0	45,000
101-42238-433-10000	Uniform Puchases	433 - Vehicle Maintenance	10,000	0	10,000
101-42262-433-10000	Equipment- Other	433 - Vehicle Maintenance	11,000	0	11,000
101-42323-433-10000	Equipment- Telecommunications	433 - Vehicle Maintenance	1,000	-1,000	0

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42420-433-10000	Dues and Subscriptions	433 - Vehicle Maintenance	0	1,000	1,000
101-44310-433-10000	Professional Services	433 - Vehicle Maintenance	46,000	0	46,000
101-44450-433-10000	Contracted Services	433 - Vehicle Maintenance	275,000	0	275,000
101-45324-433-10000	Telephone and Communications	433 - Vehicle Maintenance	5,695	0	5,695
101-45362-433-10000	Gas and Oil	433 - Vehicle Maintenance	600,000	-100,000	500,000
101-47710-433-10000	Cost Recovery	433 - Vehicle Maintenance	0	0	0
101-49372-433-10000	Repairs & Maintenance	433 - Vehicle Maintenance	0	0	0
101-49373-433-10000	Building Maintenance	433 - Vehicle Maintenance	0	0	0
101-49376-433-10000	Vehicle Maintenance	433 - Vehicle Maintenance	500,000	0	500,000
101-49379-433-10000	Collison Repairs	433 - Vehicle Maintenance	0	0	0
101-49760-433-10000	Vehicles Purchases	433 - Vehicle Maintenance	0	0	0
		General Expenses Total	1,507,195	-109,300	1,397,895
	433 - Vehicle Maintenance	**Expenses Total**	2,138,907	285,229	2,424,136
101-34160-438-10000	County Liquid Fuels	438 - Roads Repair & Maint	70,000	70,000	140,000
		Revenue Total	70,000	70,000	140,000
101-41181-438-10000	Benefits Allocation	438 - Roads Repair & Maint	0	664,632	664,632
		Personnel Total	0	664,632	664,632
101-47710-438-10000	Cost Recovery	438 - Roads Repair & Maint	0	0	0
101-49610-438-10000	Capital Construction	438 - Roads Repair & Maint	70,000	70,000	140,000
		General Expenses Total	70,000	70,000	140,000
	438 - Roads Repair & Maint	**Total Expenses**	70,000	734,632	804,632
101-40112-439-10000	Salaries FT	439 - Construction	388,357	15,187	403,544
101-40180-439-10000	Overtime	439 - Construction	2,500	0	2,500

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-41181-439-10000	Benefits Allocation	439 - Construction	0	251,630	251,630
101-41192-439-10000	FICA Taxes	439 - Construction	29,901	1,161	31,062
		Personnel Total	420,758	267,978	688,736
101-44310-439-10000	Professional Services	439 - Construction	0	0	0
		General Expenses Total	0	0	0
	439 - Construction	**Total Expenses**	420,758	267,978	688,736
101-40112-442-10000	Salaries FT	442 - Electrical	339,673	13,440	353,113
101-40115-442-10000	Salaries PT	442 - Electrical	0	0	0
101-40180-442-10000	Overtime	442 - Electrical	20,000	10,000	30,000
101-41181-442-10000	Benefits Allocation	442 - Electrical	0	220,183	220,183
101-41192-442-10000	FICA Taxes	442 - Electrical	27,515	1,793	29,308
		Personnel Total	387,188	245,416	632,604
101-41186-442-10000	Clothing Allowance	442 - Electrical	1,900	500	2,400
101-42210-442-10000	Supplies- Office	442 - Electrical	750	0	750
101-42216-442-10000	Supplies- Other	442 - Electrical	6,000	0	6,000
101-42262-442-10000	Equipment- Other	442 - Electrical	7,500	0	7,500
101-42420-442-10000	Dues and Subscriptions	442 - Electrical	500	0	500
101-44450-442-10000	Contracted Services	442 - Electrical	0	0	0
101-44460-442-10000	Professional & Cont Education	442 - Electrical	0	1,000	1,000
101-45324-442-10000	Telephone and Communications	442 - Electrical	1,483	0	1,483
101-45367-442-10000	Utils - Street Light Services	442 - Electrical	475,000	78,350	553,350
101-45368-442-10000	Traffic Light Services	442 - Electrical	33,000	9,000	42,000
101-47710-442-10000	Cost Recovery	442 - Electrical	0	0	0
101-49372-442-10000	Repairs & Maintenance	442 - Electrical	65,000	0	65,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
		General Expenses Total	591,133	88,850	679,983
	442 - Electrical	**Total Expenses**	978,321	334,266	1,312,587
101-33112-445-10000	District Justice Court Fines	445 - Parking Services	150,000	10,000	160,000
101-33114-445-10000	Parking Violations	445 - Parking Services	665,000	-65,000	600,000
101-36192-445-10000	Electric Vehicle Charging Fee	445 - Parking Services	15,000	5,000	20,000
101-36321-445-10000	Parking Meter Collections	445 - Parking Services	475,000	100,000	575,000
101-36323-445-10000	Municipal Parking Lot Revenue	445 - Parking Services	170,000	5,000	175,000
		Revenue Total	1,475,000	55,000	1,530,000
101-40112-445-10000	Salaries FT	445 - Parking Services	459,202	13,655	472,857
101-40115-445-10000	Salaries PT	445 - Parking Services	201,279	-21,821	179,458
101-40180-445-10000	Overtime	445 - Parking Services	5,000	2,000	7,000
101-41181-445-10000	Benefits Allocation	445 - Parking Services	0	260,264	260,264
101-41192-445-10000	FICA Taxes	445 - Parking Services	50,909	-471	50,438
		Personnel Total	716,390	253,627	970,017
101-41186-445-10000	Clothing Allowance	445 - Parking Services	2,375	4,225	6,600
101-42210-445-10000	Supplies- Office	445 - Parking Services	3,150	-150	3,000
101-42216-445-10000	Supplies- Other	445 - Parking Services	24,000	-9,000	15,000
101-42238-445-10000	Uniform Puchases	445 - Parking Services	10,496	0	10,496
101-42239-445-10000	Mileage Reimbursement	445 - Parking Services	100	0	100
101-42262-445-10000	Equipment- Other	445 - Parking Services	0	0	0
101-42271-445-10000	Computer Software and Licenses	445 - Parking Services	0	41,176	41,176
101-42274-445-10000	Alternative Fuel Tax	445 - Parking Services	0	700	700
101-42420-445-10000	Dues and Subscriptions	445 - Parking Services	0	3,000	3,000
101-43454-445-10000	Rentals/Lease	445 - Parking Services	1,734	104	1,838

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44317-445-10000	Other Services	445 - Parking Services	15,600	11,023	26,623
101-44450-445-10000	Contracted Services	445 - Parking Services	51,796	-35,796	16,000
101-44460-445-10000	Professional & Cont Education	445 - Parking Services	1,000	2,242	3,242
101-45324-445-10000	Telephone and Communications	445 - Parking Services	2,967	-2,967	0
		General Expenses Total	113,218	14,557	127,775
	445 - Parking Services	**Total Expenses**	829,608	268,184	1,097,792
101-36710-451-10000	Recreation Ticket Sales	451 - Recreation	2,000	0	2,000
101-36730-451-10000	Recreation Receipts	451 - Recreation	0	25,000	25,000
101-36780-451-10000	Rec Reservation Fees	451 - Recreation	15,000	0	15,000
101-38001-451-10000	Miscellaneous Revenue	451 - Recreation	0	0	0
		Revenue Total	17,000	25,000	42,000
101-40112-451-10000	Salaries FT	451 - Recreation	317,672	-10,230	307,442
101-40115-451-10000	Salaries PT	451 - Recreation	40,500	7,500	48,000
101-41181-451-10000	Benefits Allocation	451 - Recreation	0	169,184	169,184
101-40180-451-10000	Overtime	451 - Recreation	2,000	0	2,000
101-41192-451-10000	FICA Taxes	451 - Recreation	27,553	-209	27,344
		Personnel Total	387,725	166,245	553,970
101-42210-451-10000	Supplies- Office	451 - Recreation	2,500	0	2,500
101-42215-451-10000	Postage	451 - Recreation	0	0	0
101-42216-451-10000	Supplies- Other	451 - Recreation	101,046	-56,046	45,000
101-42229-451-10000	Programming	451 - Recreation	2,800	170,246	173,046
101-42238-451-10000	Uniform Puchases	451 - Recreation	3,000	0	3,000
101-42239-451-10000	Mileage Reimbursement	451 - Recreation	1,500	800	2,300
101-42271-451-10000	Computer Software and Licenses	451 - Recreation	0	3,600	3,600

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-42342-451-10000	Print Services	451 - Recreation	8,000	-8,000	0
101-42420-451-10000	Dues and Subscriptions	451 - Recreation	954	996	1,950
101-43454-451-10000	Rentals/Lease	451 - Recreation	7,500	12,500	20,000
101-44310-451-10000	Professional Services	451 - Recreation	125,000	-125,000	0
101-44317-451-10000	Other Services	451 - Recreation	0	34,831	34,831
101-44341-451-10000	Advertising	451 - Recreation	0	3,000	3,000
101-44460-451-10000	Professional & Cont Education	451 - Recreation	20,000	-5,000	15,000
101-45324-451-10000	Telephone and Communications	451 - Recreation	2,429	0	2,429
101-45369-451-10000	Other Utilities	451 - Recreation	0	0	0
101-47660-451-10000	Scholarships	451 - Recreation	125,000	0	125,000
101-49373-451-10000	Building Maintenance	451 - Recreation	0	10,000	10,000
101-49760-451-10000	Vehicles Purchases	451 - Recreation	0	0	0
		General Expenses Total	399,729	41,927	441,656
	451 - Recreation	**Total Expenses**	787,454	208,172	995,626
101-40112-452-10000	Salaries FT	452 - Parks Maintenance	1,208,497	-32,641	1,175,856
101-40115-452-10000	Salaries PT	452 - Parks Maintenance	120,000	-120,000	0
101-40180-452-10000	Overtime	452 - Parks Maintenance	45,000	10,000	55,000
101-41181-452-10000	Benefits Allocation	452 - Parks Maintenance	0	733,204	733,204
101-41192-452-10000	FICA Taxes	452 - Parks Maintenance	105,073	-10,912	94,161
		Personnel Total	1,478,570	579,651	2,058,221
101-41186-452-10000	Clothing Allowance	452 - Parks Maintenance	7,125	2,475	9,600
101-42216-452-10000	Supplies- Other	452 - Parks Maintenance	130,000	0	130,000
101-42262-452-10000	Equipment- Other	452 - Parks Maintenance	15,000	0	15,000
101-43367-452-10000	Trash Disposal Fees	452 - Parks Maintenance	0	0	0
101-43454-452-10000	Rentals/Lease	452 - Parks Maintenance	27,000	36,804	63,804

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-44310-452-10000	Professional Services	452 - Parks Maintenance	20,000	0	20,000
101-44450-452-10000	Contracted Services	452 - Parks Maintenance	0	115,000	115,000
101-45000-452-10000	Parks Beautification	452 - Parks Maintenance	20,000	0	20,000
101-45361-452-10000	Electricity	452 - Parks Maintenance	40,000	15,650	55,650
101-45362-452-10000	Gas and Oil	452 - Parks Maintenance	17,000	1,700	18,700
101-45366-452-10000	Water	452 - Parks Maintenance	16,000	1,600	17,600
101-47239-452-10000	Miscellaneous	452 - Parks Maintenance	0	0	0
101-47710-452-10000	Cost Recovery	452 - Parks Maintenance	0	0	0
101-49372-452-10000	Repairs & Maintenance	452 - Parks Maintenance	50,000	0	50,000
101-49373-452-10000	Building Maintenance	452 - Parks Maintenance	50,000	0	50,000
		General Expenses Total	392,125	173,229	565,354
	452 - Parks Maintenance	**Total Expenses**	1,870,695	752,880	2,623,575
101-47570-456-10000	Library Contribution	456 - Library	1,645,898	197,187	1,843,085
	456 - Library	**Total Expenses**	1,645,898	197,187	1,843,085
101-38001-457-10000	Miscellaneous Revenue	457 - Special Events	20,000	0	20,000
		Revenue Total	20,000	0	20,000
101-42210-457-10000	Supplies- Office	457 - Special Events	0	0	0
101-42216-457-10000	Supplies- Other	457 - Special Events	0	0	0
101-42229-457-10000	Programming	457 - Special Events	55,000	20,000	75,000
101-44310-457-10000	Professional Services	457 - Special Events	0	0	0
101-44450-457-10000	Contracted Services	457 - Special Events	20,000	5,000	25,000
	457 - Special Events	**Total Expenses**	75,000	25,000	100,000
101-35701-458-10000	Local Grants and Awards	458 - Senior Services	314,716	0	314,716

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-36740-458-10000	Senior Center Revenue	458 - Senior Services	30,000	-10,000	20,000
		Revenue Total	344,716	-10,000	334,716
101-40112-458-10000	Salaries FT	458 - Senior Services	376,286	66,445	442,731
101-40115-458-10000	Salaries PT	458 - Senior Services	66,366	-17,865	48,501
101-40180-458-10000	Overtime	458 - Senior Services	500	0	500
101-41181-458-10000	Benefits Allocation	458 - Senior Services	0	243,623	243,623
101-41196-458-10000	Health Insurance	458 - Senior Services	0	0	0
101-41198-458-10000	Life Insurance	458 - Senior Services	0	0	0
101-41199-458-10000	Life Insurance - Retirees	458 - Senior Services	0	0	0
101-41192-458-10000	FICA Taxes	458 - Senior Services	33,901	3,716	37,617
		Personnel Total	477,053	295,919	772,972
101-41186-458-10000	Clothing Allowance	458 - Senior Services	950	-475	475
101-42210-458-10000	Supplies- Office	458 - Senior Services	1,170	0	1,170
101-42216-458-10000	Supplies- Other	458 - Senior Services	6,000	0	6,000
101-42229-458-10000	Programming	458 - Senior Services	30,987	0	30,987
101-42239-458-10000	Mileage Reimbursement	458 - Senior Services	4,000	-1,000	3,000
101-42342-458-10000	Print Services	458 - Senior Services	0	3,750	3,750
101-43454-458-10000	Rentals/Lease	458 - Senior Services	1,704	0	1,704
101-44450-458-10000	Contracted Services	458 - Senior Services	27,000	1,000	28,000
101-45324-458-10000	Telephone and Communications	458 - Senior Services	371	2,509	2,880
101-45361-458-10000	Electricity	458 - Senior Services	6,730	3,270	10,000
101-45362-458-10000	Gas and Oil	458 - Senior Services	9,100	910	10,010
101-45366-458-10000	Water	458 - Senior Services	4,560	-1,560	3,000
		General Expenses Total	92,572	8,404	100,976
	458 - Senior Services	**Total Expenses**	569,625	304,323	873,948

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-40112-459-10000	Salaries FT	459 - Community & Economic Develo	254,141	9,967	264,108
101-40180-459-10000	Overtime	459 - Community & Economic Develo	0	0	0
101-41181-459-10000	Benefits Allocation	459 - Community & Economic Develo	0	145,317	145,317
101-41192-459-10000	FICA Taxes	459 - Community & Economic Develo	19,442	762	20,204
		Personnel Total	273,583	156,046	429,629
101-42210-459-10000	Supplies- Office	459 - Community & Economic Develo	2,250	-1,250	1,000
101-42215-459-10000	Postage	459 - Community & Economic Develo	0	8,000	8,000
101-42216-459-10000	Supplies- Other	459 - Community & Economic Develo	0	1,000	1,000
101-42271-459-10000	Computer Software and Licenses	459 - Community & Economic Develo	30,000	-27,528	2,472
101-42331-459-10000	Travel	459 - Community & Economic Develo	0	0	0
101-42342-459-10000	Print Services	459 - Community & Economic Develo	0	8,000	8,000
101-42420-459-10000	Dues and Subscriptions	459 - Community & Economic Develo	940	-940	0
101-43454-459-10000	Rentals/Lease	459 - Community & Economic Develo	3,500	-3,000	500
101-44310-459-10000	Professional Services	459 - Community & Economic Develo	0	10,000	10,000
101-44314-459-10000	Legal Services	459 - Community & Economic Develo	0	10,000	10,000
101-44341-459-10000	Advertising	459 - Community & Economic Develo	3,000	-1,000	2,000
101-44450-459-10000	Contracted Services	459 - Community & Economic Develo	81,000	-61,000	20,000
101-44460-459-10000	Professional & Cont Education	459 - Community & Economic Develo	10,790	-5,790	5,000
101-44480-459-10000	Services - Other	459 - Community & Economic Develo	0	0	0
101-45324-459-10000	Telephone and Communications	459 - Community & Economic Develo	766	34	800
101-47710-459-10000	Cost Recovery	459 - Community & Economic Develo	-211,797	30,189	-181,608
		General Expenses Total	-79,551	-33,285	-112,836
	459 - Community & Economic Develo	**Total Expenses**	194,032	122,761	316,793
101-35101-463-10000	Federal Grants and Awards	463 - HUD Office	1,619,247	169,029	1,788,276

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-38702-463-10000	Program Income	463 - HUD Office	80,000	10,000	90,000
		Revenue Total	1,699,247	179,029	1,878,276
101-40112-463-10000	Salaries FT	463 - HUD Office	0	0	0
101-41192-463-10000	FICA Taxes	463 - HUD Office	0	0	0
		Personnel Total	0	0	0
101-43391-463-10000	Lien Filing Fees	463 - HUD Office	0	0	0
101-47239-463-10000	Miscellaneous	463 - HUD Office	0	0	0
101-47550-463-10000	Grant Expenses	463 - HUD Office	1,699,247	179,029	1,878,276
		General Expenses Total	1,699,247	179,029	1,878,276
	463 - HUD Office	**Total Expenses**	1,699,247	179,029	1,878,276
101-35101-466-10000	Federal Grants and Awards	466 - Grant Expenses	500,000	0	500,000
		Revenue Total	500,000	0	500,000
101-47550-466-10000	Grant Expenses	466 - Grant Expenses	500,000	0	500,000
	466 - Grant Expenses	**Total Expenses**	500,000	0	500,000
101-30110-480-10000	Real Estate Taxes - Current	480 - General Government	54,451,802	-124,226	54,327,576
101-30120-480-10000	Real Estate Taxes - Prior	480 - General Government	0	0	0
101-30130-480-10000	Real Estate Taxes Delinquent	480 - General Government	1,900,000	100,000	2,000,000
101-30160-480-10000	Real Estate Taxes - Interim	480 - General Government	80,000	70,000	150,000
101-30170-480-10000	Real Estate - Int and Penalty	480 - General Government	80,000	0	80,000
101-31010-480-10000	Real Estate Transfer Tax	480 - General Government	2,500,000	-300,000	2,200,000
101-31031-480-10000	Mercantile Tax - Current Year	480 - General Government	1,200,000	0	1,200,000
101-31032-480-10000	Mercantile Tax - Delinquent	480 - General Government	200,000	-25,000	175,000

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-31036-480-10000	Bus. Privilege Tax- Current	480 - General Government	1,200,000	150,000	1,350,000
101-31037-480-10000	Bus. Privilege Tax- Delinquent	480 - General Government	200,000	25,000	225,000
101-31040-480-10000	Earned Income Tax	480 - General Government	0	17,800,000	17,800,000
101-31051-480-10000	Local Service Tax	480 - General Government	800,000	50,000	850,000
101-32145-480-10000	Business License	480 - General Government	65,000	35,000	100,000
101-32180-480-10000	Cable Television Franchise	480 - General Government	1,000,000	-200,000	800,000
101-34101-480-10000	Interest	480 - General Government	1,200,000	170,000	1,370,000
101-34160-480-10000	County Liquid Fuels	480 - General Government	0	0	0
101-34220-480-10000	Leased Properties	480 - General Government	25,000	5,000	30,000
101-35501-480-10000	Public Utility Realty Tax	480 - General Government	55,000	5,000	60,000
101-35504-480-10000	Pa Liquor License Fees	480 - General Government	21,000	0	21,000
101-35505-480-10000	Municipal Pension Plans	480 - General Government	3,251,917	594,174	3,846,091
101-35506-480-10000	Volunteer Fire Rel.Allocation	480 - General Government	205,000	55,000	260,000
101-36160-480-10000	Advertising on Public Property	480 - General Government	0	19,000	19,000
101-36174-480-10000	Postage/Notice Fees	480 - General Government	90,000	0	90,000
101-36193-480-10000	Tax Certification Fees	480 - General Government	0	20,805	20,805
101-36216-480-10000	Telecommunication Fee	480 - General Government	13,830	-12,480	1,350
101-36430-480-10000	Trash Collection Fee	480 - General Government	7,081,688	-79,559	7,002,129
101-36431-480-10000	Trash Col.Fee Delinquent	480 - General Government	1,820,000	80,000	1,900,000
101-36439-480-10000	Interest - Delinquent Trash	480 - General Government	20,000	0	20,000
101-38001-480-10000	Miscellaneous Revenue	480 - General Government	200,000	-100,000	100,000
101-39110-480-10000	Sales Of General Fixed Assets	480 - General Government	40,000	-20,000	20,000
101-39210-480-10000	Transfer From Sewer Fund	480 - General Government	700,000	-300,000	400,000
101-39215-480-10000	Transfers from ARPA Fund	480 - General Government	702,000	-609,495	92,505
101-39216-480-10000	ARPA Revenue Replacement	480 - General Government	0	0	0
101-39600-480-10000	Refunds/Reimbursements	480 - General Government	160,000	0	160,000
		Revenue Total	79,262,237	17,408,219	96,670,456

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-40190-480-10000	Salary Vacancy Savings	480 - General Government	0	-1,250,000	-1,250,000
101-41181-480-10000	Benefits Allocation	480 - General Government	0	-11,144,957	-11,144,957
101-41191-480-10000	Volunteer Fire Rel.Allocation	480 - General Government	205,000	55,000	260,000
101-41193-480-10000	Retiree Health Insurance	480 - General Government	1,743,676	-299,181	1,444,495
101-41194-480-10000	Unemployment Compensation	480 - General Government	20,000	0	20,000
101-41195-480-10000	Workers Comp Claims	480 - General Government	1,547,546	265,456	1,813,002
101-41196-480-10000	Health Insurance	480 - General Government	4,874,320	313,371	5,187,691
101-41197-480-10000	Pension	480 - General Government	1,939,964	66,339	2,006,303
101-41198-480-10000	Life Insurance	480 - General Government	130,000	0	130,000
101-41199-480-10000	Life Insurance - Retirees	480 - General Government	0	9,200	9,200
101-42215-480-10000	Postage	480 - General Government	125,000	10,000	135,000
101-44312-480-10000	Consulting Services	480 - General Government	50,000	-20,000	30,000
101-44450-480-10000	Contracted Services	480 - General Government	163,655	-23,655	140,000
101-44453-480-10000	Tax Claim Bureau Commission	480 - General Government	42,000	-22,000	20,000
101-46350-480-10000	Insurance Expense	480 - General Government	1,931,204	221,082	2,152,286
101-46351-480-10000	Workers' Compensation Insuranc	480 - General Government	565,100	-30,834	534,266
101-47260-480-10000	Township Rebate	480 - General Government	10,000	0	10,000
101-47471-480-10000	Contingency	480 - General Government	500,000	0	500,000
101-47700-480-10000	Operational Reserve	480 - General Government	0	4,288,060	4,288,060
101-47710-480-10000	Cost Recovery	480 - General Government	0	0	0
101-47802-480-10000	Refund Real Estate Previous YR	480 - General Government	130,000	220,000	350,000
101-48435-480-10000	Transfer to UDAEF- ARPA frm GF	480 - General Government	0	0	0
101-48438-480-10000	Transfer to Capital Reserve	480 - General Government	1,500,000	-1,500,000	0
	480 - General Government	**Total Expenses**	15,477,465	-8,842,119	6,635,346
101-45361-490-10000	Electricity	490 - Utilities	46,400	928	47,328

UPPER DARBY TOWNSHIP
FY2026 Approved Budget
GENERAL FUND

Account Number	Account Description	Department	FY25 Budget	Adjustments	FY26 Approved Budget
101-45362-490-10000	Gas and Oil	490 - Utilities	43,200	4,320	47,520
101-45366-490-10000	Water	490 - Utilities	15,000	1,500	16,500
	490 - Utilities	**Total Expenses**	104,600	6,748	111,348
		Fund Balance Carryforward:	10,565,093		
		Total Revenue:	87,197,978	17,539,088	104,737,066
		Total Expense:	97,763,071	6,973,993	104,737,066
		Net:			0